

Overview Select Committee
Draft Work Programme 2017 – 2018

Meeting Date	Topic	Actions Arising	Progress
Special meeting – 22 nd Jun 17	<ol style="list-style-type: none"> 1) Revenue Budget Monitoring Outturn 2016/17 2) Capital Budget Monitoring Outturn 2016/17 3) Income Collection April 2016 - March 2017 4) Review of Treasury Management Activities 2016/17 		
14 th Sep 17	<ol style="list-style-type: none"> 1) Tracking of petitions 2) Call-in – Revenue Budget Monitoring Outturn 2016/17 3) Questions to City Mayor 4) Emergency Management & Planning 5) Scrutiny commission reports <ul style="list-style-type: none"> • HCLS: Health and Well-being and arts • EDTT: Bus Services Act 2017 	<ol style="list-style-type: none"> 2) The committee voted to withdraw the Call-in. 4) A visit to the emergency control room located in City Hall and a simulation exercise to be arranged for interested Councillors. 5) Both items were endorsed. 	
2 nd Nov 17	<ol style="list-style-type: none"> 1) Tracking of petitions 2) Questions to City Mayor 3) Capital and Revenue Budget Monitoring Reports – Period 4 4) Workforce Representation – Information and trends 		
14 th Dec 17	<ol style="list-style-type: none"> 1) Tracking of petitions 2) Questions to City Mayor 3) Capital and Revenue Budget Monitoring Reports – Period 6 4) Income Collection Report 5) Mid-Year Treasury Management Report 		

Meeting Date	Topic	Actions Arising	Progress
1 st Feb 18	1) Tracking of petitions 2) Questions to City Mayor 3) Draft General Fund Revenue Budget 2018/19 to 2020/21 4) Treasury strategy 2018/19 6) Scrutiny commission reports <ul style="list-style-type: none"> • CYPs: Literacy Report • CYPs: Tackling Persistent Pupil Absences Scoping Document 		
5 th Apr 18	1) Tracking of petitions 2) Questions to City Mayor 3) Capital and Revenue Budget Monitoring Reports 4) LCC Absence Management 5) Scrutiny Report 2016-18		

Forward Plan Items

Topic	Detail	Proposed Date
PCC monitoring	Cllr Master to talk about community engagement role in policing (from PCC visit)	
Channel Shift (from NSCI: 20th March 2017)		
Updates on CRM implementation and complaints issues (routinely from audit and risk)		
Oversight on the new process for dealing with non-statutory corporate complaints		
Using Buildings Better update		